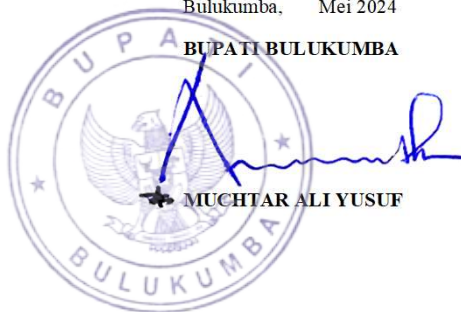


PEMERINTAH KABUPATEN BULUKUMBA
LAPORAN REALISASI BELANJA DAERAH
 Untuk Tahun yang berakhir sampai dengan 31 Desember 2023 dan 2022

NO	URAIAN	REF	ANGGARAN 2023	REALISASI 2023	REALISASI 2022
25	BELANJA	5.1.1.2			
26	BELANJA OPERASI	5.1.1.2.1			
27	Belanja Pegawai	5.1.1.2.1.1	628,464,327,812.00	616,860,242,592.00	590,003,633,511.00
28	Belanja Barang	5.1.1.2.1.2	413,691,046,534.00	366,162,982,994.86	302,352,451,730.88
29	Belanja Hibah	5.1.1.2.1.3	29,222,015,638.00	28,610,389,839.00	15,176,910,938.00
30	Belanja Bantuan Sosial	5.1.1.2.1.4	1,473,490,775.00	1,354,283,966.00	3,674,262,320.00
31	Jumlah Belanja Operasi		1,072,850,880,759.00	1,012,987,899,391.86	911,207,258,499.88
32	BELANJA MODAL	5.1.1.2.2			
33	Belanja Tanah	5.1.1.2.2.1	3,615,900,000.00	3,439,865,700.00	3,557,175,720.00
34	Belanja Peralatan dan Mesin	5.1.1.2.2.2	68,769,372,780.00	63,586,099,794.00	30,855,480,239.00
35	Belanja Bangunan dan Gedung	5.1.1.2.2.3	147,520,737,826.00	142,113,539,674.84	66,510,041,402.80
36	Belanja Jalan, Irigasi dan Jaringan	5.1.1.2.2.4	167,080,565,113.00	138,842,685,088.00	148,633,846,899.00
37	Belanja Aset Tetap Lainnya	5.1.1.2.2.5	5,618,191,179.00	5,618,145,178.81	5,496,706,150.82
38	Belanja Aset Lainnya	5.1.1.2.2.6	82,000,000.00	81,936,000.00	-
39	Jumlah Belanja Modal		392,686,766,898.00	353,682,271,435.65	255,053,250,411.62
40	BELANJA TAK TERDUGA				
41	Belanja Tak Terduga	5.1.1.2.3	1,133,752,969.00	66,830,500.00	1,798,855,700.00
42	Jumlah Belanja Tak Terduga		1,133,752,969.00	66,830,500.00	1,798,855,700.00
	JUMLAH BELANJA		1,466,671,400,626.00	1,366,737,001,327.51	1,168,059,364,611.50
43	TRANSFER	5.1.1.3			
44	TRANSFER/BAGI HASIL KE DESA	5.1.1.3.1			
45	Bagi Hasil Pajak	5.1.1.3.1.1	5,240,176,896.00	4,335,460,111.00	5,107,437,623.00
46	Bagi Hasil Retribusi	5.1.1.3.1.2	3,071,998,046.00	1,847,184,828.00	1,727,133,299.00
47	Bagi Hasil Pendapatan Lainnya	5.1.1.3.1.3	171,370,290,004.00	170,984,191,200.00	171,197,231,561.00
48	Jumlah Transfer		179,682,464,946.00	177,166,836,139.00	178,031,802,483.00

Bulukumba, Mei 2024

BUPATI BULUKUMBA



MUCHTAR ALI YUSUF